

Department of Corrections

Performance Indicators - FY2026 Materials

	Frequency	Desired Trend	FY24 Actual	FY25 Revised	FY26 Target
Core Mission 1: Protecting the Public					
Number of Inmates Who Escaped From a Secure Correctional Facility	Annual	Maintain	1	0	0
36 Month Reincarceration Rate*	Annual	Decrease	21.8%	25.0%	25.0%
<i>*Based on CY2020 releases for three years.</i>					
Core Mission 2: Enhancing Safety within Institutions					
Number of Assaults on Staff	Annual	Decrease	838	<806	<806
Rate of Assaults on Staff with a Weapon	Annual	Decrease	2.1%	<2.9%	<2.9%
Rate of Assaults on Staff with Bodily Fluids	Annual	Decrease	60.1%	<59.3%	<59.3%
Number of Inmate on Inmate Stabbing or Slashing Incidents	Annual	Decrease	21	<21	<21
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters	Annual	Decrease	239	<232	<232
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters	Annual	Decrease	69	<106	<106
Number of Weapon Discoveries	Annual	Decrease	630	<641	<641
Number of Drug/paraphernalia Discoveries	Annual	Decrease	1,606	<1,668	<1,668
Random and Reasonable Suspicion Drug Tests Within Secure Facilities - Positive Rate	Annual	Decrease	9.1%	<10.5%	<10.5%
Number of Inmate Disciplines in the Secure Facilities Population	Annual	Decrease	16,542	<16,475	<16,475
Core Mission 3: Managing NJ's Inmates					
Total Inmate Population*	Annual	Decrease	13,681	14,010	14,010
<i>*Actual Values are an average of monthly censuses and targets are determined by averaging forecasted population counts for fiscal years 2024 and 2025</i>					
DOC Secured Facilities Population (Includes Special Treatment Unit)	Annual	Decrease	11,982	12,477	12,477
Residential Community Release Program (RCRP)*	Annual	Increase	977	1,033	1,033
<i>*Based on the awarding of new contracts revised July 1, 2022, the contracted number of Residential Community Release Program beds is 1,075.</i>					
State Inmates Housed in County Jails	Annual	Decrease	722	500	500
Core Mission 4: Expanding Inmate Health, Rehabilitation, and Reentry Services					
Compliance Rate of Initial Comprehensive Health Appraisals Within 7 Days of Intake	Monthly	Maintain	99.5%	97.0%	97.0%
Compliance Rate of Biennial Dental Exams	Monthly	Maintain	99.4%	97.0%	97.0%
Compliance Rate of Papanicolaou Diagnostic Tests Completed Within 30 Days of Intake	Monthly	Maintain	97.6%	90.0%	90.0%
Compliance Rate of Annual Tuberculosis Screens	Monthly	Maintain	94.6%	98.0%	98.0%
Cage Your Rage (CYR) Program Completion Rate	Annual	Increase	79.21%	89.00%	89%

Helping Offenders Parent Effectively (HOPE) Program Completion Rate	Annual	Increase	74.71%	85.00%	85%
Successful Transition And Re-Entry Series (STARS) Program Completion Rate	Annual	Increase	80.14%	88.00%	88%
Successful Employment & Lawful Living Through Conflict Management/ (SEALL) Program Completion Rate **	Annual	n/a	81.6%	91.0%	n/a
Thinking for a Change Program Completion Rate	Annual	Increase	79.2%	91.0%	91.0%
Family Reunification and Transition (FRAT) Completion Rate	Annual	Increase	86.8%	91.0%	91.0%
Licensed Substance Use Disorder Completions	Annual	Increase	198	200	200
Substance Use Disorder Psychoeducation Completions	Annual	Increase	714	770	770
Average Monthly Number of Inmates Receiving Medication Assisted Treatment (MAT)	Monthly	Increase	1,267	1,500	1,500
Core Mission 5: Making Academic and Educational Gains					
Number of High School Diplomas Awarded	Annual	Maintain	30	30	30
High School Equivalency Tests Pass Rate	Annual	Increase	61.0%	55.0%	70.0%
Number of Career Technical Education (CTE) Certificates Awarded	Annual	Increase	5,417	4,250	4,250
Number of Inmates Enrolled in Mandatory Education	Monthly	Increase	1,341	1,450	1,450
** Note: The final SEALL program cycle concluded in October 2024 and has been replaced by the Road to Reentry (R2R) program.					